

## Pupil Premium Grant Expenditure Impact Report 2019 - 2020 Report

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (taken as census data)	502
Total number of pupils eligible for PPG currently on roll 2017/2018	141
Amount of PPG received per pupil	£1320
Total amount of PPG received	£218,136
Total remaining	£18,146

Year	PPG Received (per pupil)	Percentage FSM
2014 / 2015	£196,200	31.2%
2015 / 2016	£195,999	20.7%
2016 / 2017	£158, 980	25.8%
2017 / 2018	£148,018	26%
2018 / 2019	£168,960	128 (29%)
2019 / 2020	£218,136 (includes cfw £18,146)	141 (32%)

**Use of Pupil Premium** - Research, notably by the Sutton Trust Education Endowment Fund (EEF) and Best Evidence Encyclopaedia UK has informed our decisions for spending, to ensure it achieves value for money. Hamstel Infant School and Nursery have used this research to ensure this grant is well used in school.

We use the grant as flexibly as possible to ensure the greatest impact for all eligible pupils.

Summary of PPG spending 2019/2020
<p><b>Project 1 - To increase the achievement and attainment of Pupil Premium pupils through quality first teaching and targeted interventions and support.</b></p> <p><b>Project 2 - To ensure more able pupils, who are eligible for the Pupil Premium, are making good or better progress, and sustain high achievement throughout their school career.</b></p> <p><b>Project 3 – To provide support for enrichment activities to children eligible for pupil premium</b></p> <p><b>Project 4 -To ensure all Pupil Premium pupils are fit to learn (emotionally and socially) so that this has a positive impact upon their learning and academic progress.</b></p> <p><b>Project 5 - To improve the attendance of Pupil Premium pupils to ensure that they are in school regularly and on time, to increase their opportunities to promote increased attainment and progress.</b></p> <p><b>Project 6 – Support for identification of children eligible for pupil premium support</b></p>

<b>Project 1 - Targeted interventions and support</b>	<b>Impact</b>	<b>Cost - £81,595</b>
<p>Systematic approach to Reading and Writing Read, Write Inc. 1:1 tuition for targeted pupils, and trained support staff to provide for smaller groups. Guided reading intervention provided by HLTA for individuals.</p> <p>Identified children (up to 12 over the year for S+L) were supported with specialists to be able to access a mainstream school.</p> <p>Additional 'Swimability' sessions established for children with physical needs and/or emotional needs.</p>	<p>Specialist Unit for Speech and Language. To provide targeted pupils with additional specialist support in small groups.</p> <p>Speech and Language support (via Class Teachers + TA's) for individuals to enable them to gain at least 2 thirds of a level of progress across the year.</p> <p>To provide Talking Partners programme in liaison with Speech Therapists.</p> <p>Children targeted for individual RWI support on a daily basis. Impact expected to bring children in line with their peers.</p> <p>Identified children targeted for individual support with reading.</p> <p>Working alongside external specialists ie. Speech Therapists / EP</p> <p>Up to 15 children at a time benefitted from this additional swimming session.</p>	

<b>Project 2 - High ability pupils making good or better progress, sustaining high achievement</b>	<b>Impact</b>	<b>Cost - £4,167</b>
<p>There have been CPD opportunities for staff during the course of the year to ensure consideration is given to the needs of disadvantaged pupils and the barriers to learning that they face.</p> <p>To provide enrichment activities for the more able.</p> <p>To provide challenge and appropriate social skills opportunities.</p> <p>Specialist trained staff to support targeted Maths enrichment activities. Up to 20 children to attend a club to provide additional activities for the More Able (Maths Focus).</p> <p>Teaching assistants used to support targeted children in class.</p> <p>Play Therapy for pupil premium LAC child. Play Therapy is a form of counselling that uses play to communicate with and help children, to prevent or resolve psychosocial challenges.</p> <p>More Able Swim Squad established.</p>	<p>Specialists in the development of writing, behaviour and reading have led "whole school training". Some of this has developed into peer observation and coaching models.</p> <p>Some higher attaining, high functioning pupils supported in gaining social skills to support play and less structured activities.</p> <p>Extension activities to have positive impact upon extending learning through problem solving /games.</p> <p>Teaching assistants provide an additional level of challenge for targeted children.</p> <p>Play therapy continues throughout holiday periods to support high attaining LAC. The qualified therapist works with the whole family to help overcome any issues that may be hindering full access to learning.</p> <p>Identified more able children have been targeted for additional swimming sessions.</p>	

<b>Project 3 - To provide support for enrichment activities to children eligible for pupil premium</b>	<b>Impact</b>	<b>Cost £685</b>
<p>Assisting with payments to school. All swimming fees are now paid for by the school to support the issues over non-payment. Subsidising school trips for those eligible and unable to fully contribute.</p> <p>Outdoor Learning / Forest Schools. Full time Outdoor Learning provision by Forest Ranger.</p> <p>To provide 1:1 swimming for those children identified on the SEND register, who are also eligible for pupil premium.</p>	<p>Fully paid contributions for all children to have equal access to Swimming lessons in school time.</p> <p>Learning has a major impact upon behaviour and attitudes to learning, as demonstrated by those who attend Nurture or who are being tracked on Boxall profiles.</p> <p>1:1 sessions held on a weekly basis to support children unable to access in class lesson time sessions.</p>	

<b>Project 4 - Pupil Premium pupils are fit to learn, socially and emotionally.</b>	<b>Impact</b>	<b>Cost £49,171</b>
<p>Nurture groups have been regularly run for identified Pupil Premium pupils who are facing a variety of barriers to learning. These groups use Out-door Learning skills to help children feel more confident, particularly over issues such as transition.</p> <p>To provide a healthy breakfast option via our Breakfast Club held separately in our Nurture Unit for our Nurture children.</p> <p>Cookery Club funded to enable access to enrichment activities for pupil premium children.</p> <p>To fund a member of staff to provide EAL support.</p> <p>To fund a member of staff to provide parenting support for vulnerable families.</p> <p>To fund additional staff to support the Read, Write Inc provision across the school.</p>	<p>100% of pupil premium children have attended the experiences and trips that have been available to them. Across the school they have had the opportunity to develop interpersonal skills, including teamwork and leadership. Children have had successful transitions into and out of Hamstel Infants, including transitions within the school between Year Groups. SLT have identified children and their families who have all then fully engaged with the service. This resource is crucial to support the on-going emotional wellbeing of our children and families. All identified children have made gains, evidenced through ongoing assessments to enable them to feel more settled both at school and home, and begin to make progress in a classroom setting. Children have the opportunity for a good start to the school day with a healthy breakfast. They arrive to school on time and are able to make a positive start to their school day, being ready to learn.</p> <p>Up to 16 children attend weekly sessions per half term over the year.</p> <p>Children and families who may have limited capacity to support their child's learning have been supported.</p> <p>Many families have been supported.</p> <p>Targeted children are assessed each 8 weeks and work in small groups to support progress.</p>	

<b>Project 5 - Improve the attendance of Pupil Premium children, promoting increased attainment and progress.</b>	<b>Impact</b>	<b>Cost £7,743</b>
<p><b>Attendance</b> has been monitored to identify trends. Early contact and intervention has been made to support parents understanding of the clear expectations and importance of good levels of attendance.</p> <p>Additional support from AHT Inclusion Providing support for all Child Protection concerns raised, referrals, mentoring and interventions, leading on behaviour management. Also designated safeguarding lead.</p> <p>Additional support from the Manager for Well-Being, also designated safeguarding lead.</p> <p>To provide targeted families the opportunity to access Parenting courses and Family Learning sessions throughout the year. Parents / carers to be supported in successful completion of EHA referrals.</p> <p>Miscellaneous support, including bus fares and support for uniform for targeted children and families.</p>	<p>Fortnightly meetings with LA Attendance Officer to target support for families. Number of letters issued regarding attendance to put positive practices in place. Attendance target achieved (95%).</p> <p>EHA support, overseeing Nurture practice, lunchtime cover for behaviour management, pupil premium analysis and safeguarding training and tracking processes in place. Working closely with external agencies, including referrals to Social Services and EHA completion. Attendance at CP, CIN and PEP's Safeguarding training delivered to all staff (100%).</p> <p>Has provided attendance interventions, gym trail, parenting, EHA support, Nurture cover, Breakfast club leader, late pick up cover and providing safeguarding training. In addition Lunch time behaviour support is provided.</p> <p>SLT oversee the impact of sessions. 100% of sessions offered have been used, enabling gaps in learning to be identified and closed in a much quicker time frame.</p> <p>Two families were supported with purchasing bus fares and uniform.</p>	

<b>Project 6 - Support for identification of children eligible for Pupil Premium support.</b>	<b>Impact</b>	<b>Cost £3,793</b>
<p>Support for the Universal Infant Free School meals (UIFSM) provision. To carry out necessary eligibility checks.</p> <p>GAP and Attainment and Progress reports.</p>	<p>Families who may not believe they are eligible are identified</p> <p>Smooth running of the UIFSM – this school operates a 100% FSM approach.</p> <p>To allow external tracking of progress for pupil premium pupils.</p>	